**SRVEC**

**DEPARTMENT OF ------------------------ LAB COMPONENT**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SL.**  **NO.** | **LAB NAME** | **BUDGET SANCTIONED**  **2022-2023** | | **AMOUNT CONSUMED (Spent)**  **2022-2023** | | **REMARKS** | **BUDGET REQUIRED 2023-2024**  **(AS PER UNIVERSITY**  **REGULATION) in Rs** | |
| **CONSUMABLES** | **NON-CONSUMABLES(Equipment)** | **CONSUMABLES** | **NON-CONSUMABLES**  **(Equipment)** | **CONSUMABLE** | **NON-CONSUMABLES**  **(Equipment)** |
| 1 | LAB | - |  |  |  |  |  |  |
| 2 | LAB | - |  |  |  |  |  |  |
| 3 | LAB | - |  |  |  |  |  |  |
| 4 | LAB | - |  |  |  |  |  |  |
| 5 | LAB | - |  |  |  |  |  |  |
| 6 |  | NA |  |  |  |  |  |  |
| 7 |  | NA |  |  |  |  |  |  |
| 8 |  | - |  |  |  |  |  |  |
| TOTAL | | - |  |  |  |  |  |  |
|  | | Balance amount in sanctionedbudget 2021-22 | |  | |  | TOTAL |  |
|  | |  | | **Additional Amount Required For The Year 2023-24** | | | **Rs** | |

**BUDGET PROPOSAL FOR THE ACADEMIC YEAR 2023-2024**

**HOD PRINCIPAL**